

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L300001) ISU - General University

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	ISU creates knowledge through world-class scholarship in teaching, research, and creative endeavors, share knowledge through undergraduate, graduate, professional, outreach programs, and apply knowledge to improve the quality of life for all generations.	Appropriation	172,874,864	172,874,864
		FTE	3,647.42	3,647.42
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-1,946,476
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 172,874,861</u>	<u>\$ 172,874,861</u>	<u>\$ 170,928,385</u>
Total FTE		3,647.42	3,647.42	3,647.42